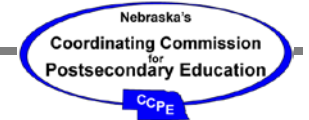


*Section V - Commission
Prioritization of Approved
Capital Construction Requests*

Section V - Commission Prioritization of Approved Projects



The Commission's priorities for the 2011-2013 biennium are included on page V-5. This recommended sequencing of approved capital construction projects combines the separate budget requests from the Nebraska State College System, the University of Nebraska and the Nebraska College of Technical Agriculture. Only capital projects previously approved by the governing boards and the Commission, which are requesting state funding in the biennial budget request, are considered for prioritization by the Commission.

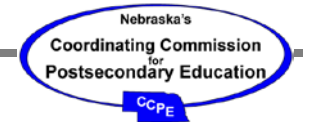
The Commission's prioritized list is intended to identify from a statewide perspective what the most urgent capital construction needs are for the coming biennium and to assist the Governor and Legislature in developing a strategy to address these needs. The Commission's highest priority is Fire and Life Safety - Class I requests.

The Commission realizes that limited tax funds are available to meet these needs. However, as outlined in Section I, policymakers should be aware that approximately \$109 million in deferred repair and renovation/ remodeling funding is needed each biennium just to maintain existing public postsecondary education state-supported facilities in their present condition.

Reaffirmation funding of \$48.6 million for previously approved renovation/repair projects would meet a portion of this need. An additional \$60.4 million would still be needed for the biennium to address existing facility deferred repair and renovation/ remodeling needs. Building Renewal Allocation Funds for deferred repair, along with state college and university Building Renewal Assessment Fund allocations from prior year depreciation charges could address a portion of this need. However, without additional funding beyond these sources, the backlog of deferred repair and renovation/remodeling needs will continue to grow.

The Commission recommends that projects be funded in their entirety as revenue becomes available. Partially funding a capital construction request is not recommended for the following reasons: 1) Partial funding increases the overall cost of a project between 5% to 10% due to additional contractor start-up and shut-down costs; 2) partial funding also increases inflationary costs as a result of phasing these projects; and 3) partially completed projects do not fully meet the needs of the students, faculty, staff and public that utilize these facilities and creates further disruptions when the project is finally completed.

Section V - Commission Prioritization of Approved Projects



Methodology

The Commission uses 10 weighted criteria to evaluate individual capital construction project requests in developing a list of statewide priorities. The percentage resulting from these criteria's cumulative point total establishes the recommended funding order of capital projects. In developing the prioritization process, a primary goal of the Commission is to protect building occupants and prevent further deterioration of the state's existing physical assets.

The following outline provides a synopsis of each criterion, including the maximum point total for each.

1. **Statewide Facilities Category** (30 pts. maximum)

The Commission determines statewide ranking of broad facilities request categories as part of a continual evaluation of the state's needs.

2. **Sector Initiatives** (10 points maximum)

Governing boards may designate initiatives that promote immediate sector capital construction needs for the coming biennium.

3. **Strategic and Long-Range Planning** (10 pts. max.)

Governing boards may display the need for

individual capital construction requests through institutional strategic and long-range planning.

4. **Immediacy of Need** (10 points maximum)

Urgency of need for a capital construction request is considered.

5. **Quality of Facility** (10 points maximum)

The condition and function of a program or service's facility(s) is considered in the development of priorities.

6. **Avoid Unnecessary Duplication** (10 points max.)

Unnecessary duplication is evaluated in this process by reviewing the ability to increase access and/or serve a valid need while avoiding unnecessary duplication.

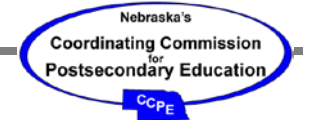
7. **Appropriate Quantity of Space** (5 points maximum)

An institution can show how a capital construction request provides an appropriate quantity of space for the intended program or service.

8. **Statewide Role and Mission** (5 points maximum)

Broad statewide role and mission categories are considered.

Section V - Commission Prioritization of Approved Projects



9. Facility Maintenance Expenditures (5 points max.)

Ability of an institution to maintain its existing facilities is considered.

10. Ongoing Costs (5 points maximum)

Potential long-term costs (or savings) associated with a capital construction project is considered.

Individual criteria are explained in detail within the complete document available on the Commission's web site at www.ccpe.state.ne.us/. Explanatory comments identifying how points were determined for each capital construction project request is included at the end of this section.

Sector Initiatives

The Commission encourages governing boards to target specific areas of their capital budget requests as "sector initiatives." These initiatives are then considered in the Commission's prioritization of individual capital construction project requests. This allows each sector to identify programmatic initiatives related to capital construction requests that are a high priority to the institution and the state. The need for a facility cannot be determined solely on how much space an institution

requires or the condition of its buildings. Facilities should also be evaluated based on whether they address strategic initiatives for postsecondary education or respond expeditiously to meet Nebraskans' educational, economic and societal needs. This allows each sector to identify its immediate or short-term initiatives that relate to capital construction.

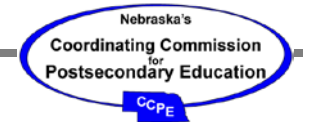
The Commission's prioritization process allows the Nebraska State College System Board of Trustees to identify up to two sector initiatives and the University of Nebraska Central Administration to designate up to three sector initiatives.

Nebraska State College System:

The Nebraska State College System Board of Trustees approved the following language:

- "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2011-13 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible.
- Where new construction is necessary to replace a

Section V - Commission Prioritization of Approved Projects



deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources. Technology resources will be designed to facilitate cooperative ventures with educational partners and enhance opportunities for student access and administrative savings."

University of Nebraska:

The University of Nebraska has identified the following three sector initiatives:

- "The University's first sector initiative is the preparation of nurses to meet the needs of all Nebraska. The growing nursing shortage affects Nebraskans' access to quality health care, intensifying as the population ages. Federal and state statistics note the nursing shortage will jump from 9% in 2006 to 20% in 2020. The National Center for Health Workforce Analysis suggests by 2020 Nebraska will face a shortage of 3,800 RNs.
- The second sector initiative is enhancement of instructional capabilities. Compounding the shortage is the need for better educated nurses and

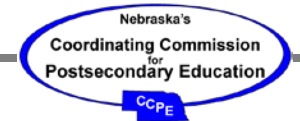
preparation of nursing faculty. The College of Nursing is the largest nursing education program in Nebraska and the only program to offer the PhD in nursing. There is increasing demand by health care agencies for university educated baccalaureate-prepared nurses because of the increasing proportion of sicker patients, particularly in intensive care units and emergency rooms. In addition, BSN nurses are required for public health positions.

- The third sector initiative is research and service. The faculty and students of UNMC College of Nursing conduct research that improves patient care, while they provide direct care to underserved Nebraskans through the College's nurse-managed clinics."

Other Previously Approved Projects

Changes in governing board priorities sometimes result in previously requested projects being excluded in future biennial budget request cycles. The only project, previously approved by the Commission, that is not included in governing board requests for this biennial capital construction budget request cycle is the UNK Otto Olsen renovation - phase 2, approved in 2000.

Section V - Commission Prioritization of Approved Projects



Statewide Capital Priority Recommendations 2011-2013 Biennium for the Nebraska State College System, University of Nebraska & Nebr. College of Technical Agriculture

Priority	Institution	Project Title ¹	2011-2013 Biennium Funding Amount Recommend	Prioritization Criteria										Total Points	Possible Points	Percent of Points
				Statewide Facilities Category Rank	Sector Initiatives	Inst. Strategic & Long-Range Plan	Immediacy of Need	Addressing Quality of Facility	Avoid Unnecessary Duplication	Appropriate Quantity of Space	Statewide Role & Mission	Bldg. Maintenance Expenditures	Ongoing Costs			
1.	St. Col./Univ.	Fire & Life Safety - Class I Requests	\$10,088,450	30.0	0.0	---	10.0	10.0	10.0	---	4.3	4.1	3.0	71.4	85	84%
2.	WSC	Carhart Science Building Renovation/Add.	\$7,671,795	22.5	10.0	10.0	9.0	8.0	8.0	4.0	4.6	5.0	2.0	83.1	100	83%
3.	St. Col./Univ.	Deferred Repair - Class I Requests	\$17,304,190	27.0	0.0	---	10.0	9.0	10.0	---	4.1	4.0	3.0	67.2	85	79%
3.	WSC	U.S. Conn Library Renovation Planning	\$150,000	18.0	10.0	10.0	6.0	8.0	10.0	---	5.0	5.0	3.0	75.0	95	79%
5.	CSC	Armstrong Physical Educ. Bldg. Add./Renov.	\$1,000,000	16.1	10.0	10.0	7.0	8.0	10.0	5.0	5.0	5.0	2.0	78.1	100	78%
6.	CSC	Rangeland Center	\$1,000,000	17.2	10.0	10.0	8.0	5.0	10.0	5.0	5.0	5.0	2.0	77.2	100	77%
6.	PSC	Health & Fitness Complex Renov. Planning	\$60,000	18.0	10.0	10.0	7.0	6.0	10.0	---	5.0	5.0	2.0	73.0	95	77%
8.	St. Col./Univ.	Energy Conservation - Class I Requests	\$6,149,350	24.0	0.0	---	9.0	8.0	10.0	---	4.0	4.8	5.0	64.8	85	76%
9.	St. Col./Univ.	ADA - Class I Requests	\$539,425	24.0	0.0	---	9.0	8.0	10.0	---	4.8	3.1	3.0	62.0	85	73%
10.	St. Col./Univ.	Fire & Life Safety - Class II Requests	\$43,450	21.0	0.0	---	8.0	7.0	10.0	---	5.0	5.0	3.0	59.0	85	69%
11.	UNMC	College of Nursing - Lincoln Division Bldg.	\$7,840,200	15.3	10.0	10.0	8.0	5.0	4.0	4.0	4.9	5.0	2.0	68.2	100	68%
12.	PSC	Biomass Energy Center Planning	\$35,000	18.0	0.0	10.0	6.0	3.0	10.0	---	4.6	5.0	4.0	60.6	95	64%
13.	St. Col./Univ.	Deferred Repair - Class II Requests	\$0	12.0	0.0	---	7.0	4.0	10.0	---	4.8	4.9	3.0	45.8	85	54%
14.	St. Col./Univ.	Energy Conservation - Class II Requests	\$0	9.0	0.0	---	6.0	3.0	10.0	---	5.0	4.6	4.0	41.5	85	49%
15.	St. Col./Univ.	ADA - Class II Requests	\$0	6.0	0.0	---	6.0	2.0	10.0	---	4.8	5.0	3.0	36.8	85	43%
Possible Points for each Prioritization Criterion			\$51,881,860	30.0	10.0	10.0	10.0	10.0	10.0	5.0	5.0	5.0	5.0		100	

¹Projects requesting reaffirmation funding or Commission-approved projects that are not requesting funds are not included on this prioritized list.

#1 LB 309 / Fire & Life Safety - Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

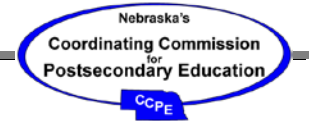
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Fire & Life Safety - Class I requests are ranked 1st out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	30	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require immediate action to ensure the safety of occupants and protect the State's capital investments.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Fire & Life Safety - Class I requests are awarded the maximum points allowed for this criterion.</p>	10	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#1 LB 309 / Fire & Life Safety - Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide fire and life safety code compliance to instructional, academic/student support, research and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.33	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	4.06	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	71.4	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	84.0%	

#2 WSC / Carhart Science Building Renovation & Addition



Date of Governing Board Approval: June 10, 2004
Date of Commission Approval: October 13, 2004
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> 54.3% of the project cost is partially funded, which is the 2nd ranked statewide facilities category. The remaining allocation is for renovation/replacement space, which is the 5th ranked statewide facilities category (58,568 gross square feet) and new construction, which is the 7th ranked statewide facilities category (9,802 gsf).</p>	22.5	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> One of the two NSCS' sector initiatives states: "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus attention during the 2011-13 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The WSC <i>Campus Master Plan</i> approved by the Board of Trustees on April 9, 2002 identified the renovation and addition to the Carhart Science Building as a future project. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This request should be funded in the coming biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> This building, currently in fair condition, will address all physical and functional deficiencies.</p>	8	10

#2 WSC / Carhart Science Building Renovation & Addition Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request includes an increase of one classroom to the existing building that would require enrollment increase to be well utilized.</p>	8	10
<p>7. The amount of space requested as compared with a program's needs.</p> <p><i>Comments:</i> University of Nebraska Space Guidelines were the starting point for office, classroom and class laboratory space assignments. Classroom and class lab utilization data indicates that there is current capacity on campus to accommodate additional enrollment growth. Programmatic justification of ancillary space appears justified.</p>	4	5
<p>8. Types of space in the project compared to statewide role and mission priorities.</p> <p><i>Comments:</i> This proposal affects undergraduate instructional (79.4%), public service (12.5%) and applied research (8.1%) space.</p>	4.59	5
<p>9. Degree that the institution maintains its existing tax-supported facilities.</p> <p><i>Comments:</i> WSC's facility maintenance expenditures per gross square foot of state-supported buildings are 40% above the average of masters institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project.</p> <p><i>Comments:</i> This request requires additional state resources for operations and maintenance of the addition.</p>	2	5
<p>TOTAL POINTS</p>	83.1	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	83.1%	

#3 LB 309 / Deferred Repair - Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Deferred Repair - Class I requests are ranked 2nd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	27	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects require immediate action to avoid costly damage to buildings and equipment.</p>	10	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Deferred Repair - Class I requests are awarded nine points for this criterion.</p>	9	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#3 LB 309 / Deferred Repair - Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.15	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	4.06	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	67.2	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	79.0%	

#3 WSC U.S. Conn Library Renovation Planning



Date of Governing Board Approval: June 6, 2008
Date of Commission Approval: Not required for development of program statement.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Programming requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	18	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> One of the two state colleges' sector initiatives states: "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2011-13 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The WSC <i>Campus Master Plan</i> approved by the Board of Trustees on April 9, 2002 identified the renovation of the U.S. Conn Library as a future project. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This request should be funded in the next few biennia.</p>	6	10

#3 WSC U.S. Conn Library Renovation Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing library building is in fair physical condition. This project would appear to address all functional problems with existing spaces.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal affects undergraduate instructional and academic support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> WSC's facility maintenance expenditures per gross square foot of state-supported bldgs. are 40% above the average of masters institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not appear to require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	75.0	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>		78.9%

#5 CSC / Armstrong Physical Education Building Addition/Renovation



Date of Governing Board Approval: September 15, 2006
Date of Commission Approval: December 7, 2006
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> 12.7% of the project cost is partially funded, which is the 2nd ranked statewide facilities category. The remaining allocation is for renovation/replacement space, which is the 5th ranked statewide facilities category (40,600 gross square feet) and new construction, which is the 7th ranked statewide facilities category (56,700 gsf).</p>	16.1	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> The state colleges' sector two initiatives state: 1) "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2011-13 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible." And 2) "Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The CSC Campus Facilities Master Plan approved by the Board of Trustees on November 13, 2001, identified the need to remove and replace the Armstrong Gym and Natatorium. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This project is needed within the five years to meet program needs.</p>	7	10

#5 CSC / Armstrong Physical Education Bldg. Addition/Renovation Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> The existing facility is in fair physical condition. Existing utility services would also be improved by renovating or replacing the existing facility.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal affects student support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at CSC are 94% of the average of masters institutions per national survey inflated to current dollars. However, CSC expended 3.1% of its state appropriations and tuition on facility maintenance, which represents a reasonable effort to maintain its state-supported facilities with limited funds.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request would require additional state resources for operations and maintenance of new building space.</p>	2	5
<p>TOTAL POINTS</p>	78.1	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	78.1%	

#6 CSC / Rangeland Center



Date of Governing Board Approval: February 2, 2006
Date of Commission Approval: October 12, 2006
Phasing Considerations: No phasing considerations.

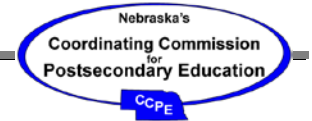
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> 35% of the project costs are partially funded with alternative funding sources, which is the 2nd ranked statewide facilities category. The remaining points are assigned as new construction, which is ranked 7th out of 10 statewide facilities.</p>	17.2	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> The One of the two state colleges' sector initiatives states: "Where new construction is necessary to replace a deteriorating facility, enhance technology learning and utilization, or accommodate enrollment growth in our service area, the facilities will incorporate the most energy efficient, easily maintained construction components that can be acquired within allowable resources."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The CSC Campus Facilities Master Plan approved by the Board of Trustees on November 13, 2001, identified the need to construct an agricultural arena. The Plan identifies external and internal environmental trends, forecasts and assumptions that affect the project's programs and services. The Plan also links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> project is needed within the next couple of biennia to meet program needs.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> The existing facility is in good physical condition. The proposed project would address functional, infrastructure, equipment and environmental deficiencies.</p>	5	10

#6 CSC / Rangeland Center Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> The amount of space identified in the program statement has been adequately justified.</p>	5	5
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This proposal affects instructional and student support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> Facility maintenance expenditures per gross square foot of state-supported buildings at CSC are 94% of the average of masters institutions per a national survey inflated to current dollars. However, CSC expended 3.1% of its state appropriations and tuition on facility maintenance, which represents a reasonable effort to maintain its state-supported facilities with limited funds.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request would require additional state resources for operations and maintenance of a new building.</p>	2	5
<p>TOTAL POINTS</p>	77.2	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>		77.2%

#6 PSC Health & Fitness Complex Renovation Planning



Date of Governing Board Approval: June 6, 2008
Date of Commission Approval: Not required for development of program statement.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Programming requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	18	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> One of the two state colleges' sector initiatives states: "To enhance educational opportunities for students and increase the potential for enrollment and retention, the Board of Trustees of the Nebraska State College System will focus its attention during the 2011-13 biennium on capital projects that renovate existing instructional and recreational facilities to the most efficient, productive condition possible." Project includes intercollegiate athletic and support space also used as rec. fields for students.</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The <i>PSC Campus Facilities Master Plan</i> approved by the Board of Trustees on January 21, 2000, discusses the need to redevelop the Oak Bowl and identifies the need for public restrooms at the baseball/softball complex. The <i>Plan</i> considers external and internal factors affecting the College and links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This request should be funded in the next five years.</p>	7	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> The PSC Oak Bowl complex is in fair physical condition. This project would address functional and accessibility problems with existing spaces.</p>	6	10

#6 PSC Health & Fitness Complex Renovation Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not appear to unnecessarily duplicate athletic facilities based on the information available.</p>	10	10
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request would address student support space.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> PSC's facility maintenance expenditures per gross square foot of state-supported buildings are 200% above the average of masters/baccalaureate institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request would require additional state resources for operations and maintenance of new building space.</p>	2	5
<p>TOTAL POINTS</p>	73.0	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>		76.8%

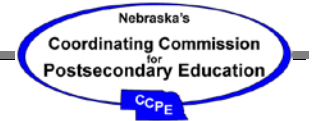
#8 LB 309 / Energy Conservation - Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Energy Conservation - Class I requests are ranked 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects require action during the coming biennium to reduce excessive energy expenditures. Simple payback for these projects range from less than 3 years to 10 years, and should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Conservation - Class I requests are awarded eight points for this criterion.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#8 LB 309 / Energy Conservation - Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs.</p> <p><i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities.</p> <p><i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, research, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.03	5
<p>9. Degree that the institution maintains its existing tax-supported facilities.</p> <p><i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC, UNK, UNL, UNMC, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	4.77	5
<p>10. The potential long-term costs (or savings) associated with a project.</p> <p><i>Comments:</i> These projects will provide a financial payback in 10 years or less after which the state will see a return on its investment.</p>	5	5
<p>TOTAL POINTS</p>	64.8	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	75.6%	

#9 LB 309 / Americans with Disabilities Act - Class I Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> ADA - Class I requests are ranked 3rd out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	24	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects are considered items that are clearly necessary to comply with the Americans with Disabilities Act of 1990 or have been deemed necessary by physically challenged individuals to gain program access, which should be addressed this biennium.</p>	9	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Americans with Disabilities Act - Class I requests are awarded eight points for this criterion.</p>	8	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#9 LB 309 / Americans with Disabilities Act - Class I Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide accessibility to instructional, academic/student support, research and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.82	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, UNK, UNL, UNO and NCTA. A weighted average of points awarded to each institution was used in awarding points for this request of which UNK and UNL received less than the maximum points allowed.</p>	3.13	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	62.0	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	73.4%	

#10 LB 309 / Fire & Life Safety - Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> This Fire & Life Safety - Class II & III requests are ranked 4th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	21	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are required to fully comply with building and fire codes and should be addressed in the next couple of biennium.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Fire & Life Safety - Classes II & III requests are awarded seven points for this criterion.</p>	7	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#10 LB 309 / Fire & Life Safety - Class II Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve fire and life safety in instructional and academic/student support. This type of space is awarded the highest number of points possible.</p>	5	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> WSC is the only institution to request Fire & Life Safety – Class II projects. WSC's facility maintenance expenditures per gross square foot of state-supported buildings are 40% above the average of masters institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	59.0	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	69.8%	

#11 UNMC College of Nursing – Lincoln Division Building



Date of Governing Board Approval: September 5, 2008 / April 15, 2009 (revised proposal)

Date of Commission Approval: April 16, 2009

Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> The project includes 24,780 square feet of replacement space, which is the 5th ranked statewide facilities category. The remaining 20,745 square feet would be considered new construction, which is the 7th ranked statewide facilities category.</p>	15.3	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> All three of the University of Nebraska's sector initiatives apply to this project including: 1) "The University's first sector initiative is the preparation of nurses to meet the needs of all Nebraska." 2) "The second sector initiative is enhancement of instructional capabilities." 3) "The third sector initiative is research and service."</p>	10	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> The Board of Regents approved the UNMC <i>Facilities Development Plan 2006-2015</i> on September 8, 2006. The <i>Plan</i> identifies the need to replace its leased location with a new building on the UNL East Campus, next to the College of Dentistry building. The <i>Plan</i> also considers external and internal factors affecting the College and links strategic planning initiatives to facility needs.</p>	10	10
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> This request should be funded in the next two biennia.</p>	8	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Existing College of Nursing – Lincoln Division leased facilities are in good physical condition. This project would address all functional, accessibility, specialized equipment and environmental deficiencies with the existing space.</p>	5	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request contains between 5% and 6% unnecessary space from an excessive number of classrooms being proposed compared to projected needs. The Commission’s prioritization process stipulates that the maximum points awarded for this criterion be reduced by two points for each 2% of unnecessary space in a proposal. This allows the Commission to approve a generally needed project with some duplication.</p>	4	10
<p>7. The amount of space requested as compared with a program’s needs.</p> <p><i>Comments:</i> <i>University of Nebraska Space Guidelines</i> were the starting point for office, classroom and class laboratory space assignments. Classroom utilization data does not support the need to expand the number of classrooms from six to 12 rooms, even when a projected 23% increase in enrollment is considered.</p>	4	5
<p>8. Types of space in the project compared to statewide role and mission priorities.</p> <p><i>Comments:</i> This request affects undergraduate and graduate instructional, student support, research and public service space.</p>	4.92	5
<p>9. Degree that the institution maintains its existing tax-supported facilities.</p> <p><i>Comments:</i> UNMC’s facility maintenance expenditures per gross square foot of state-supported buildings are 85% above the average of specialized institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project.</p> <p><i>Comments:</i> This request requires additional state resources for facility’s operations and maintenance of the new building.</p>	2	5
<p>TOTAL POINTS</p>	68.2	100
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	68.2%	

#12 PSC Biomass Energy Center Planning



Date of Governing Board Approval: September 10, 2010
Date of Commission Approval: Not required for programming and planning funding requests.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Programming/planning requests are ranked 5th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	18	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> The PSC <i>Campus Facilities Master Plan</i> was approved by the Board of Trustees on January 21, 2000. This plan is based in part on the <i>Campus Utilities Plan</i>, approved by the board on December 12, 1992. The <i>Master Utilities Plan</i> reviewed the possible use of a biomass steam distribution system that included a review of potential cost savings based on current utilities rates. These Plans consider external and internal factors affecting the College and links strategic planning initiatives to the capital plan.</p>	10	10
<p>4. The immediacy of need for the project. <i>Comments:</i> This project would reduce energy expenditures, with a simple payback of more than 10 years. Funding for this project would be beneficial within the next few biennia.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> This project is similar to an Energy Conservation - Class II request which are awarded three points for this criterion.</p>	3	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not appear to unnecessarily duplicate existing campus services space based on the information available.</p>	10	10

#12 PSC Biomass Energy Center Planning Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since detailed space needs would be developed as part of the project's programming/planning phase.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request affects undergraduate instructional, student support and public service space.</p>	4.58	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> PSC's facility maintenance expenditures per gross square foot of state-supported buildings are 200% above the average of masters/baccalaureate institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request will provide some financial payback and are therefore awarded points similar to an Energy Conservation - Class II request.</p>	4	5
<p>TOTAL POINTS</p>	60.6	95
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	63.8%	

#13 LB 309 / Deferred Repair - Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> Class II and III requests are ranked 7th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	12	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are needed to correct problems that if neglected will deteriorate or projects that would partially renew a facility. Funding for these projects is needed in the next five years to prevent further deterioration of these facilities.</p>	7	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Class II and III requests are awarded four points for this criterion.</p>	4	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10

#13 LB 309 / Deferred Repair - Class II Requests Continued



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program's needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will repair instructional, academic/student support, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.84	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institutions: CSC, PSC, WSC and UNK. A weighted average of points awarded at each institution was used in awarding points for this request of which only UNK projects received less than the maximum points allowed.</p>	4.94	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	45.8	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	53.9%	

#14 LB 309 / Energy Conservation - Class II Requests



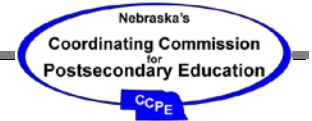
Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories.</p> <p><i>Comments:</i> Energy Conservation - Class II and III requests are ranked 8th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	9	30
<p>2. Project contains a governing board designated "sector initiative."</p> <p><i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans.</p> <p><i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project.</p> <p><i>Comments:</i> These projects would reduce energy expenditures. Simple payback for these projects is over 10 years. Funding for these projects would be beneficial within the next few biennia.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality.</p> <p><i>Comments:</i> Energy Conservation - Class II and III requests are awarded three points for this criterion.</p>	3	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities.</p> <p><i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10



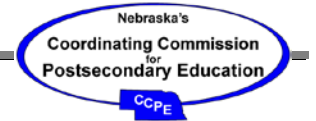
Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will improve energy efficiencies in instructional, academic/student support, public service and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.96	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> This request contains projects from the following institution: CSC, WSC and UNK. A weighted average of points awarded at each institution was used in awarding points for this request of which only UNK projects received less than the maximum points allowed.</p>	4.57	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> These projects will provide some financial payback and are therefore awarded points accordingly.</p>	4	5
<p>TOTAL POINTS</p>	41.5	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	48.9%	

#15 LB 309 / Americans with Disabilities Act - Class II Requests



Date of Governing Board Approval: Not Applicable.
Date of Commission Approval: Not required for this type of project.
Phasing Considerations: No phasing considerations.

Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>1. Ranking the project according to broad statewide facilities categories. <i>Comments:</i> ADA - Class II and III requests are ranked 9th out of 10 statewide facilities categories used to evaluate overall statewide needs.</p>	6	30
<p>2. Project contains a governing board designated "sector initiative." <i>Comments:</i> This request does not contain a designated sector initiative.</p>	0	10
<p>3. Degree that project complies with strategic and comprehensive facilities plans. <i>Comments:</i> Not applicable for this type of request.</p>	0	0
<p>4. The immediacy of need for the project. <i>Comments:</i> These projects are considered items that may be necessary to comply with the Americans with Disabilities Act of 1990.</p>	6	10
<p>5. The quality of the existing facility as measured by its physical condition and functionality. <i>Comments:</i> Americans with Disabilities Act - Class II and III requests are awarded two points for this criterion.</p>	2	10
<p>6. Degree that the project demonstrates it is not an unnecessary duplication of facilities. <i>Comments:</i> This request does not unnecessarily duplicate facilities.</p>	10	10



Prioritization Criteria Descriptions and Comments	Awarded Points	Maximum Points
<p>7. The amount of space requested as compared with a program’s needs. <i>Comments:</i> This criterion is not applicable since this request will not increase building area.</p>	0	0
<p>8. Types of space in the project compared to statewide role and mission priorities. <i>Comments:</i> This request will provide additional accessibility to instructional, academic/student support and administrative/operational facilities. A weighted average of points awarded for each type of space was used in awarding points for this request.</p>	4.76	5
<p>9. Degree that the institution maintains its existing tax-supported facilities. <i>Comments:</i> WSC is the only institution to request Americans with Disabilities Act – Class II projects. WSC’s facility maintenance expenditures per gross square foot of state-supported buildings are 40% above the average of masters institutions per a national survey inflated to current dollars.</p>	5	5
<p>10. The potential long-term costs (or savings) associated with a project. <i>Comments:</i> This request does not require additional state resources for facility's operations and maintenance.</p>	3	5
<p>TOTAL POINTS</p>	36.8	85
<p>PERCENTAGE OF AWARDED POINTS/MAXIMUM POINTS</p>	43.2%	

