

Commission Recommendations on Additional O&M for New Building Openings

University Budget Request			Commission Recommendation for Funding		
Project	Requested		Project	Recommended	
	2009-2010	2010-2011		2009-2010	2010-2011
UNL Physical Sciences Center	\$1,083,782	\$0	UNL Physical Sciences Center	\$1,083,782	\$0
UNL Keim Hall Renovation	\$69,090	\$0	UNL Keim Hall Renovation	\$69,090	\$0
UNL Ashfall Fossil Falls	\$50,560	\$0	UNL Ashfall Fossil Falls	\$50,560	\$0
UNL Animal Research Facility	\$41,600	\$0	UNL Animal Research Facility	\$41,600	\$0
UNL Barkley Memorial Addition	\$245,135	\$0	UNL Barkley Memorial Addition	\$93,960	\$0
UNL Forestry Hall	\$14,828	\$0	UNL Forestry Hall	\$14,828	\$0
UNL Multicultural Center	\$127,757	\$0	UNL Multicultural Center	\$0	\$0
UNL Whittier Renovation	\$1,118,745	\$0	UNL Whittier Renovation	\$1,011,428	\$0
UNL Whittier North Annex	\$40,000	\$0	UNL Whittier North Annex	\$40,000	\$0
UNL Animal Service Renovation	\$0	\$301,100	UNL Animal Service Renovation	\$0	\$301,100
UNL Barkley Phase 2	\$0	\$75,000	UNL Barkley Phase 2	\$0	\$0
UNL NanoScience	\$0	\$170,728	UNL NanoScience	\$0	\$170,728
UNMC Research Center of Excellence II – Animal Care Center	\$118,382	\$0	UNMC Research Center of Excellence II – Animal Care Center	\$118,382	\$0
UNMC College of Public Health	\$626,852	\$0	UNMC College of Public Health	\$143,950	\$431,850
UNMC College of Nursing	\$506,889	\$0	UNMC College of Nursing	\$0	\$0
UNMC Geriatrics Center	\$68,534	\$4,125	UNMC Geriatrics Center	\$68,534	\$4,125
UNMC College of Dentistry	\$0	\$46,200	UNMC College of Dentistry	\$0	\$0
UNO College of Business	\$0	\$1,081,405	UNO College of Business	\$0	\$1,081,405
UNK Bruner Hall	\$60,816	\$0	UNK Bruner Hall	\$60,816	\$0
UNK Central Utilities Plant	\$208,449	\$0	UNK Central Utilities Plant	\$208,449	\$0
University Totals	\$4,381,419	\$1,678,558	Commission Totals	\$3,005,379	\$1,989,208

Nebraska College of Technical Agriculture, Curtis			Commission Recommendation for Funding		
Project	Requested Amount		Project	Recommended Funding	
	2009-2010	2010-2011		2009-2010	2010-2011
NCTA Education Building	\$0	\$47,500	NCTA Education Building	\$0	\$0
NCTA Totals	\$0	\$47,500	Commission Totals	\$0	\$0

State College Budget Request			Commission Recommendation for Funding		
Project	Requested		Project	Recommended	
	2009-2010	2010-2011		2009-2010	2010-2011
PSC – A.V. Larson	\$30,849	\$0	PSC – A.V. Larson	\$30,849	\$0
PSC – Al Wheeler Center	\$91,993	\$0	PSC – Al Wheeler Center	\$57,620	\$0
WSC – South Sioux City College Center	\$0	\$141,260	WSC – South Sioux City College Center	\$0	\$141,260
State College Totals	\$122,842	\$141,260	Commission Totals	\$88,469	\$141,260

Requested O&M Not Directly Related to Construction Projects

University Requests			Commission Recommendations		
Project	Requested		Project	Recommended	
	2009-2010	2010-2011		2009-2010	2010-2011
UNK Bruner Hall of Science catch-up funds	\$57,910	\$0	UNK Bruner Hall of Science catch-up funds	up to \$57,910	\$0
UNL Barkley Memorial Addition	\$151,175	\$0	UNL Barkley Memorial Addition – catch-up funds	up to \$151,175	\$0
UNMC College of Dentistry	\$0	\$46,200	UNMC College of Dentistry	\$0	up to \$46,200
UNL Barkley Phase 2	\$0	\$75,000	UNL Barkley Phase 2 – catch-up	\$0	up to \$75,000
University Totals	\$209,085	\$121,200	Commission Totals	\$209,085	\$121,200

