APPENDIX 5

BUDGET SUMMARY FORM

(attach additional sheets if necessary)

	BUDGET ITEM	FEDERAL FUNDS				SUPPORT			
		Partner 1	Partner 2	Partner 3	All Partners	Partner 1	Partner 2	Partner 3	All Partners
A.	**SALARIES & WAGES**								
1.	Administrative								
2.	Instructional								
3.	Clerical								
	BENEFITS								
1.	Administrative								
2.	Instructional								
3.	Clerical								
B.	**OTHER INSTITUTIONAL COSTS**								
1.	Communications								
2.	Travel								
3.	Other (describe)								
C.	**CONSULTANT FEES**								
D.	**PARTICIPANT EXPENSES**								
1.									
2.									
3.									
4.									
	TOTAL BUDGET	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -